ID Number: 6014 http://bus.cob.us

700 Jose Colunga, Jr., Street

Brownsville, TX 78521

Interim City Manager: Mr. Charlie Cable

(956) 548-6005

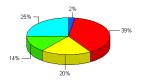
	57 165,776	Service Consumption Annual Passenger Miles Annual Unlinked Trips Average Weekday Unlinked Trips	13,716,333 1,572,268 5,153	Financial Information Fare Revenues Earned Sources of Operating Fund Fare Revenues Local Funds State Funds	ds Expended (25%) (20%) (14%)	\$1,116,650 \$1,069,609 843,103 609,265	Summary of Operating Expenses Salary, Wages and Benefits Materials and Supplies Purchased Transportation Other Operating Expenses Total Operating Expenses	\$2,061,241 1,659,689 0 555,218
Square Miles Population 16 Population Ranking out of 465 UZAS Other UZAS Served Service Area Statistics Square Miles		Annual Passenger Miles Annual Unlinked Trips	1,572,268	Fare Revenues Local Funds	(25%) (20%) (14%) (39%) (2%) xpended Expended (10%) (14%) (62%) (14%)		Purchased Transportation	0

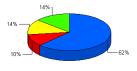
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	14	0	\$0	\$145,391	\$154,236	\$13,278	\$312,905
Demand Response	8	0	\$14,974	\$4,831	\$14,150	\$245	\$34,200
Total	22	0	\$14,974	\$150,222	\$168,386	\$13,523	\$347,105

Sources of Operating Funds Expended







Modal Characteristics

			Uses of	Annual				Fixed Guideway	Vehicles Available		Vehicles Operated		
	Operating Expenses 1	Fare Revenues 1	Capital Funds	Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Directional Route Miles	for Maximum Service	Average Fleet Age in Years	in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,349,873	\$1,063,994	\$312,905	13,487,426	677,446	1,520,843	53,797	0.0	29	8.5	14	1.00	107%
Demand Response	\$926.275	\$1,063,994 \$52.656	\$312,905 \$34,200	13,487,426	677,446 228 906	1,520,843 51 425	20.313	0.0 N/A	29 12	8.5 4.3	14	1.00 N/A	

Performance Measures

